

Future Parks Funding Options and Direction

Erie Town Council

June 3, 2025

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Agenda

1. Timeline
2. Conceptual Plans
3. Phasing Options
4. Questions & Discussion

Timeline

Compass

- 2015 – Compass neighborhood developer dedicates 10 acres
- 2020 – Staff negotiate a fee in lieu of \$770,000
- 2022 – Staff conduct community engagement to plan the site
- 2023 – Town Council adopts conceptual plan
- 2024 – Town completes 100% design development docs

Morgan Hill

- 2020 – Morgan Hill developer dedicates 14.3 acres for park
- 2022 – Staff negotiate a fee in lieu of \$356,008 equivalent to 4.19 acres per development agreement
- 2022 – Staff conduct community engagement to plan the site
- 2023 – Town Council adopts conceptual plan

Conceptual* Plan - Compass



**Conceptual design illustrates the park's general layout, features, and intent but remains flexible to adapt based on site conditions, programming trends, utilities, and budget.*

Conceptual* Plan – Morgan Hill



**Conceptual design illustrates the park's general layout, features, and intent but remains flexible to adapt based on site conditions, programming trends, utilities, and budget.*

Phasing Options

1. Should staff maintain the current schedule for both parks as outlined in the Capital Improvement Plan?
2. Should staff begin phased design efforts for both parks in 2026, using available funds to build portions of each?
3. Should staff present options to accelerate construction using alternative funding sources, such as the General Fund?
4. Should staff prioritize one park for full funding and construction and defer the other to a later cycle?



**These tables are just for the Parks Improvement Impact Fund and do not include Schofield*

Phased Approach

Compass – Phase 1

- Design – 2026 – \$300,000
- Construction – 2027 – \$4,235,000

Morgan Hill – Phase 1

- Design – 2026 – \$550,000
- Construction – 2027 – \$5,179,000

Compass – Phase 2*

- Construction – 2028/2029 – \$7,915,000

Morgan Hill – Phase 2*

- Construction – 2028/2029 – \$7,271,000

**Remaining phases dependent on funding availability and may change due to inflationary costs*

Phased Approach - Compass



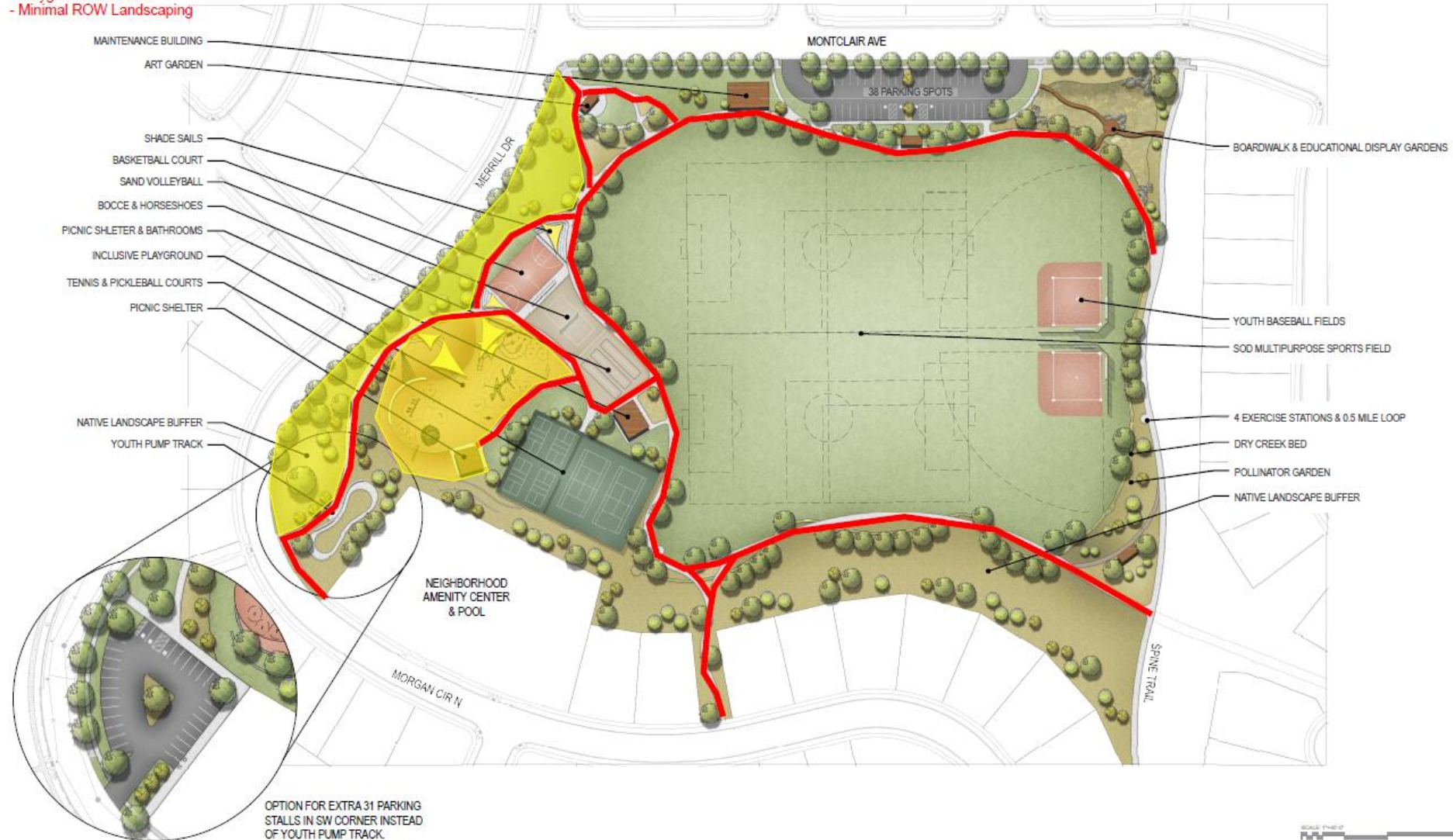
Compass Neighborhood Park - Phase 1

- Primary Park Paths
- Playground & Shelter
- Minimal ROW Landscaping
- Primary Utilities
- Overlot Grading & Native Seed

Phased Approach – Morgan Hill

Morgan Hill Neighborhood Park - Phase 1

- Primary Park Paths
- Primary Utilities
- Playground & Shelter
- Minimal ROW Landscaping



In-Progress and Planned Capital Projects

This preliminary timeline outlines a range of active capital projects, funded through various sources and at different stages of approval. It does not include the significant maintenance projects also planned during this timeframe.

Project	2025	2026	2027	2028	2029
ECP Maintenance Building	Design/Const.	Construction			
Coal Creek Restoration & Trail Reach 3	Construction				
Coal Creek Restoration & Trail Reach 2	Design	Construction			
CCT Airport Taxiway Crossing	Design	Construction			
Allan Farms Trail Connections	Design	Construction			
Coal Creek Bridge & Colliers Hill Trail Connection	Design/Const.	Construction			
Schofield Farm (Site Improvements, Makerspace, Barn, Other Buildings)	Design/Const.	Design/Const.	Construction		
Sunset Area Plan	Design/Const.	Design/Const.	Construction	Construction	
Drainage Trail Relocation	Design	Design	Construction		
Trail Wayfinding Signs	Plan/Install	Plan/Install	Plan/Install	Plan/Install	Plan/Install
Wise Open Space Planning		Design			
Pickleball Courts at ECP		Design/Const.			
Compass Neighborhood Park			Design	Construction	
Morgan Hill Neighborhood Park				Design	Construction
Colliers Hill Filing 6 Neighborhood Park				Design	Construction
Country Fields Park Renovation				Plan	Design

Questions & Discussion