

# PUBLIC WORKS MONTHLY REPORT

Review of May 2024

## HIGHLIGHTS

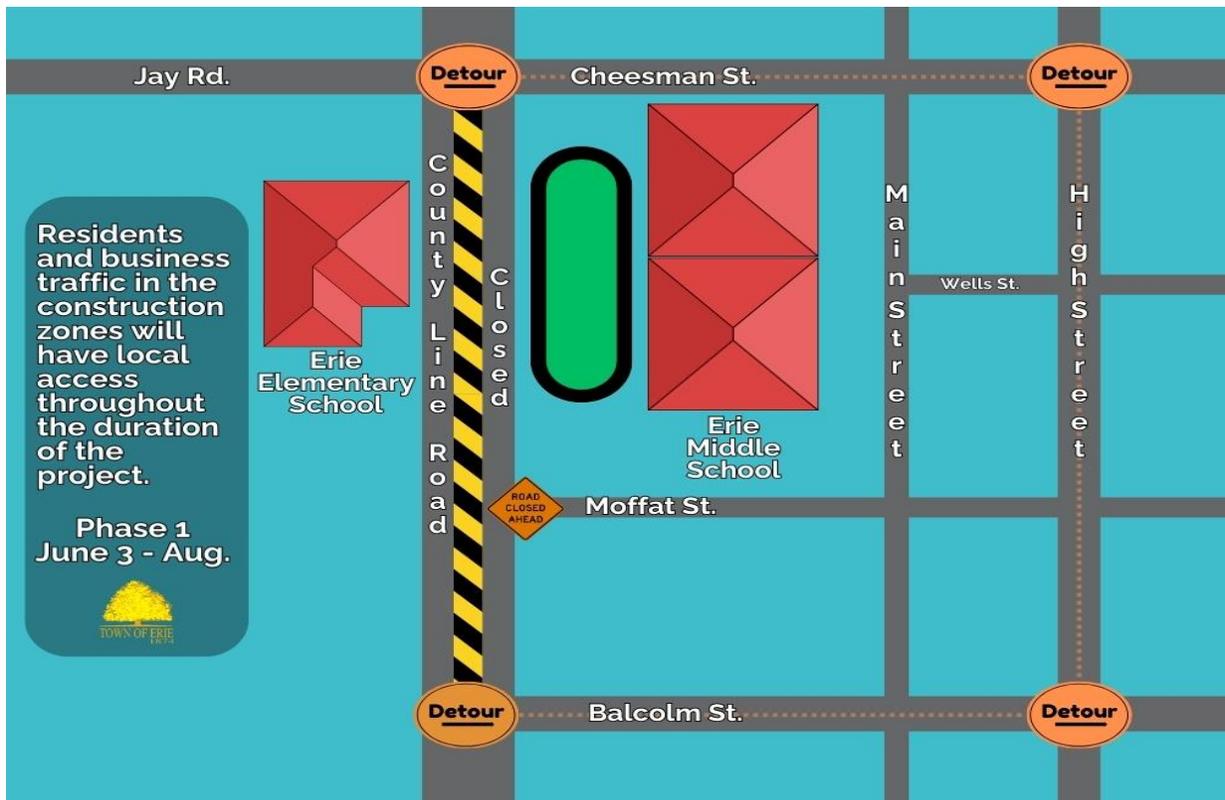
- Public Works Director candidate interviews throughout June.
- 2025 Capital Improvements Budget Requests Submitted
- Utility Rate and Fee Study at roughly 70% complete

## CAPITAL IMPROVEMENT PROJECTS

### County Line Road Improvements

This project is underway. Xcel threw us another curveball by demanding additional shutdowns north of Cheesman for utility vaults that we had planned to defer to minimize impacts along this stretch of County Line Road. Public Works and Communications worked closely to develop a closure map for the project that is easy to understand and in a format we can use for future projects. See the current phase 1 map below.

**Next Steps:** Continue to coordinate with Xcel to minimize impacts of their late changes and ensure access for businesses and residents.



## Erie (EIK) Taxiway and Ramp Improvements

This project has been bid and is ready for award. The low bid was within existing budgets and grant funds from FAA/CDOA.

### Next Steps:

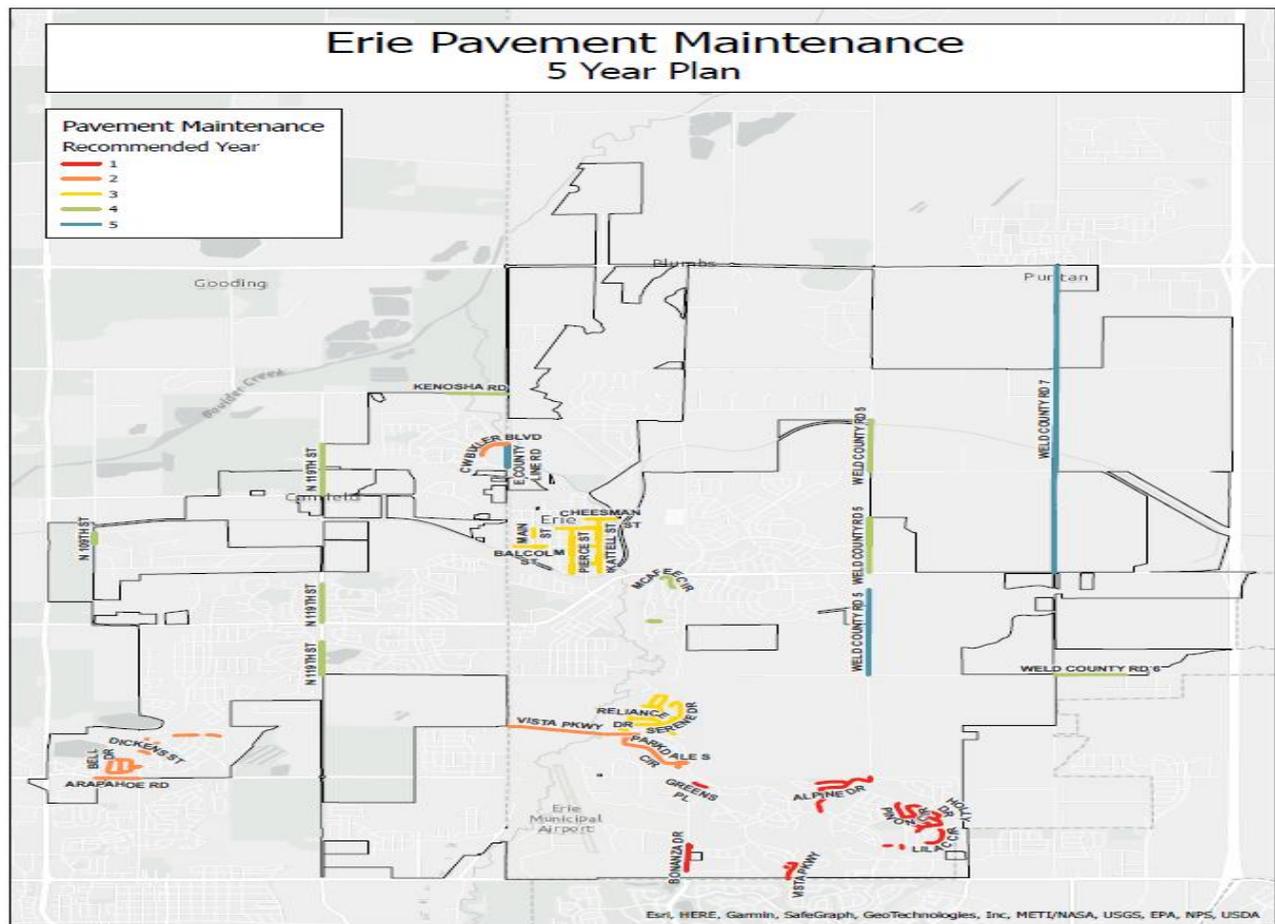
Award bid late June/Early July.

## Annual Streets Maintenance

Great news! Bids came in much lower than anticipated based on prior years' pricing. We are expanding this year's program beyond Vista Ridge into Vista Pointe and Arapahoe Ridge. This allows us to move into year two of our five-year plan.

### Next Steps:

Award first bid package late June, and second in July.



## ENGINEERING, STREETS & MAINTENANCE

### What's Going On (no new information from April report due to timing)

- The month of April saw 26 current projects referred to Engineering for review. Of those referrals, 11 were for commercial or mixed-use projects and the remaining 15 were for residential projects.
- Five projects were scheduled or set to be scheduled for Council review.

## What's Going Up:

- The Engineering Division was engaged in 26 land use and 46 development projects in warranty or construction during the month of April.
- Of those projects, the team will closely monitor all the County Line Road Improvements, Coal Creek Improvements, and the Lagoon to Wetlands Conversion Project and development projects with public impact.



## Collaborative Projects:

- Hwy 7 & 119<sup>th</sup> Intersection Improvements – City of Lafayette/CDOT
- Hwy 7 Preliminary Corridor Design – CDOT
- US287 Bus Rapid Transit – Phase 2 – Mobility and Safety
- 111<sup>th</sup> and Arapahoe Improvements – City of Lafayette
- Neighborhood Speed Mitigation Program (NSMP) – Communications Department, EPD
- Central Square Software Implementation – Townwide collaboration
- Comprehensive Plan, Plan Map, Zoning Map Amendments and Transportation Master Plan
- I-25 Gateway Planning – Planning & Development, Economic Development
- Rate & Fee Study – Utilities, Public Works, Finance
- NISP Pipeline Conveyance Study – Lafayette and Left Hand Water District

## Major Street Projects in 2024

- County Line Road between Telleen and Cheesman for Safer Mainstreets Project – CLR closed Moffatt to Cheesman during school summer break, intermittent closures Moffatt to Telleen after. We will maintain access to all businesses during the project.
- WCR 5 Partial closures related to Sunset development and road widening – Ongoing
- Streets rehabilitation projects was intended to focus on Vista Ridge, however due to bids coming in much lower than expected we will look to add additional work and avoid County Line Road and Old Town.

## GIS & ADMINISTRATION

- Success! Our enterprise software system, Central Square, went live at the end of May. This is the culmination of years of work by virtually every department in the Town and was led by staff in GIS, IT and Building. This was a massive lift and is a big step forward for the Town.
- Administration has been busy working on 2025 Budget, Water Court Cases, FBO Agreements, Boulder Creek Horizontal Well construction defect negotiations, future North Water Plant design, NISP Conveyance alignments and fleet procurement.

## FACILITIES MANAGEMENT

- Town Hall Expansion continues on schedule. Completing exterior finishes continues as the major activity.