

**Town of Erie  
Ordinance No. 027-2023**

**An Ordinance of the Town Council of the Town of Erie Providing  
for the Supplemental Appropriation of Money to Various Funds for  
the 2023 Budget Year**

**Whereas**, on November 15, 2022, the Board of Trustees adopted the Town's 2023 budget, and the Town made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget;

**Whereas**, in certain instances amounts expended and revenues received, as outlined in "Schedule A" attached hereto and incorporated herein, have exceeded the annual budget projections, and in other instances projected revenue receipts and expenditures will be less than budgeted;

**Whereas**, it is required by law and necessary to provide for the supplemental appropriation of expenditures in excess of the adopted 2023 budget; and

**Whereas**, on November 28, 2023, the Town Council held a properly-noticed public hearing on the supplemental appropriation.

**Now Therefore be it Ordained by the Town Council of the Town of Erie, Colorado, that:**

**Section 1.** The amendments outlined in Schedule A are hereby made to the budgeted appropriations and corresponding adjustments are hereby made to the budgeted revenues and expenses of each fund listed. Any amount shown in the "3rd Supplemental Appropriation" column of Schedule A are hereby ratified retroactive to the adoption of the original 2023 budget.

**Section 2.** Severability. If any article, section, paragraph, sentence, clause, or phrase of this Ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the validity or constitutionality of the remaining portions of this Ordinance. The Town Council hereby declares that it would have passed this Ordinance and each part or parts hereof irrespective of the fact that any one, or part, or parts be declared unconstitutional or invalid.

**Section 3.** Safety. The Town Council finds that the adoption of this Ordinance is necessary for the protection of the public health, safety and welfare.

**Section 4.** Effective Date. This Ordinance shall take effect 10 days after publication following adoption.

**Introduced, read, passed and ordered published this 28<sup>th</sup> day of November, 2023.**

---

Justin Brooks, Mayor

**Attest:**

---

Debbie Stamp, Town Clerk

### Schedule A

Account	Amount	Balance after Adoption
510-70-110-605000-100115	(\$100,000)	\$270,000
510-70-110-605000-100267	\$100,000	\$157,000
205-30-110-604000-212121	\$4,477,364	\$1,687,092