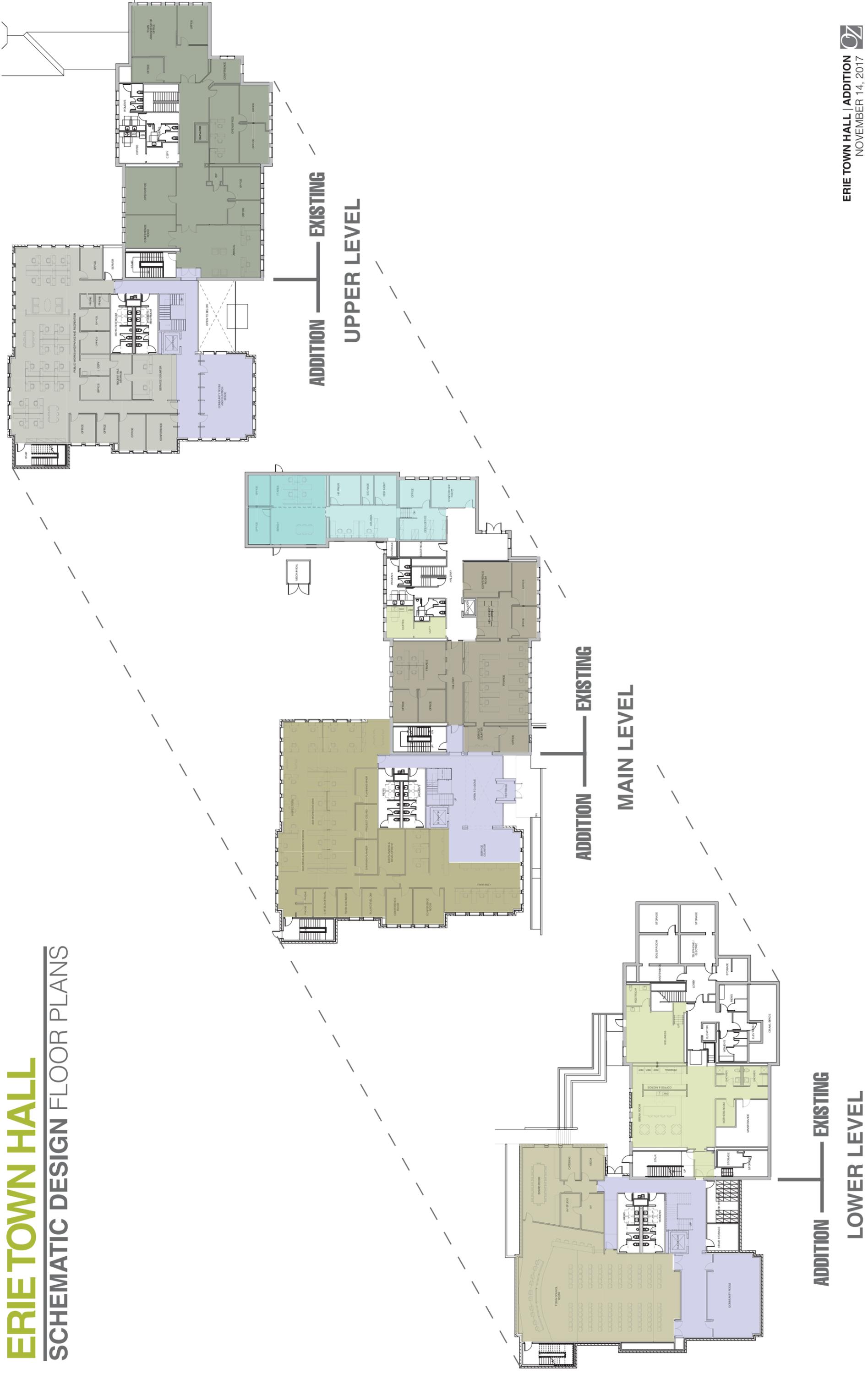




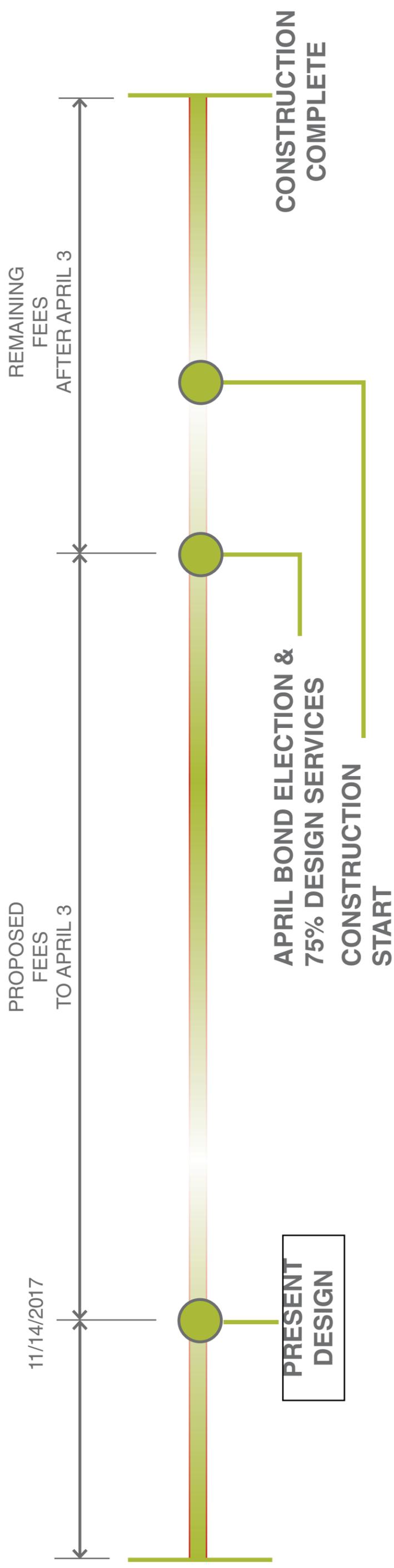
# ERIE TOWN HALL

## SCHEMATIC DESIGN FLOOR PLANS



# ERIE TOWN HALL

## DESIGN SERVICE TIMELINE



# ERIE TOWN HALL

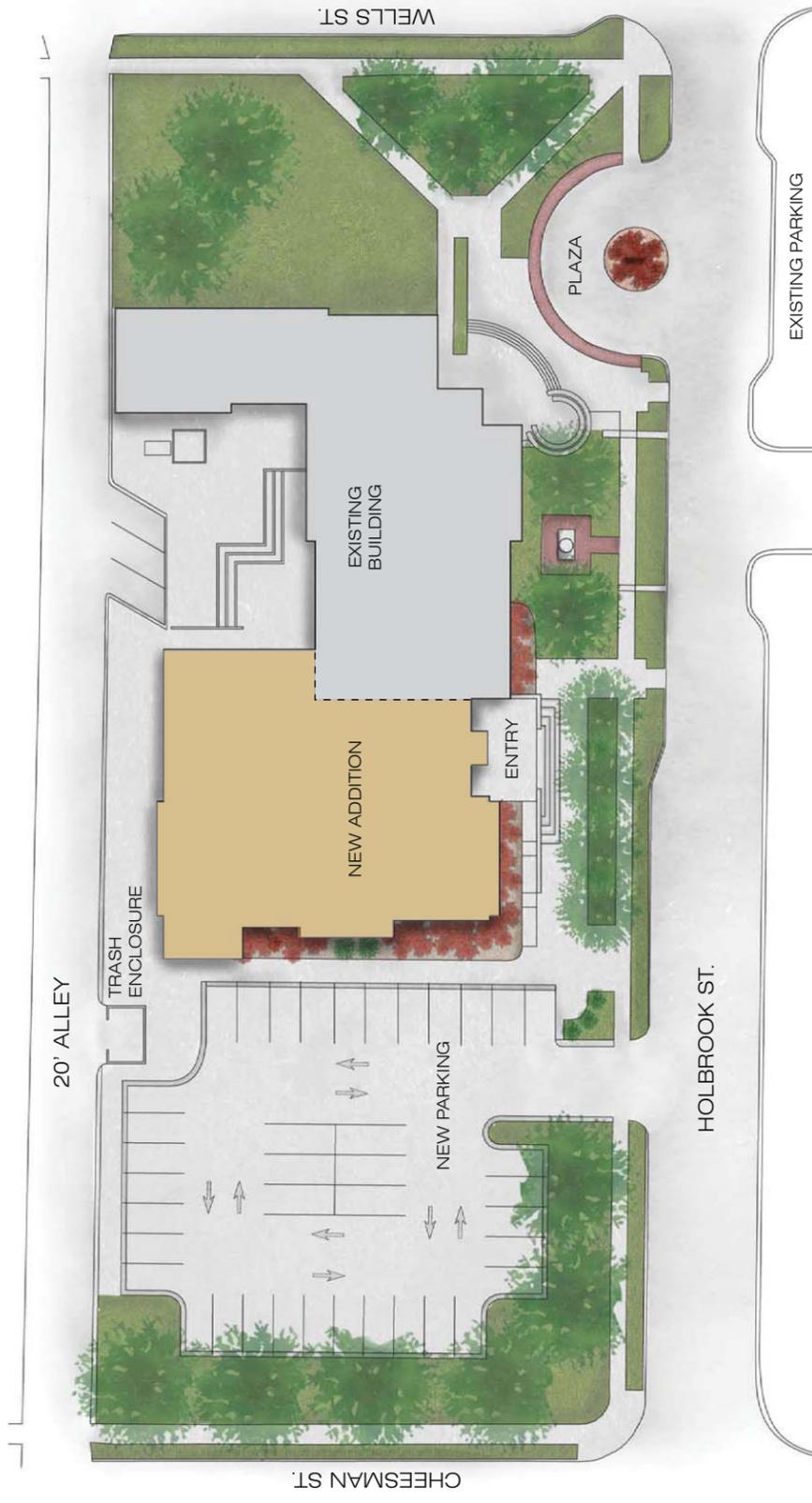
75% DESIGN SERVICES

- ARCHITECT AND ENGINEER DOCUMENTS
- SITE DEVELOPMENT PLAN APPROVAL
- COORDINATION WITH PRECONSTRUCTION CONTRACTOR
- INITIAL PERMIT REVIEW READY
- FINAL GMP DOCUMENTS TO THE CONTRACTOR
- COORDINATION WITH EQUIPMENT, FURNITURE, AND TECHNOLOGY



**MUNDUS BISHOP**  
LANDSCAPE ARCHITECTURE & PLANNING

**Farnsworth**  
GROUP



# ERIE TOWN HALL

## DESIGN FEES

**SOFT COST TOTAL - \$ 1,638,730**

- **Design Fees:**
  - Programming & Planning Design
  - Architectural, Civil, Landscape, Structural, & MEP
  - Preconstruction Services
- **Utility and Development Costs:**
  - Water Tap Fees
  - Sanitary Sewer Tap Fees
  - Xcel Energy
- **Geotechnical & Material Testing:**
  - Initial Site Survey
  - Soils Report
  - Materials Testing
- **Environmental/Hazmat/Testing:**
  - Hazardous Material Survey
  - Abatement
- **Finance/Insurance/Management:**
  - Moving & Relocation
  - Legal Fees
  - Appraisal
  - Title Commitment
- **Project Furnishings:**
  - TV, Sound, Projection, Video Equipment
  - Furniture (Office/Other)
  - Computer, Copiers, Printers

**HARD COST TOTAL - \$ 13,408,990**

- **Building Construction Costs:**
  - Construction
  - Permit Fees
  - Construction Contingency

## DESIGN FEES

**CURRENT AGREEMENT**  
AWARDED 5/9/2017 **\$55,000**

**75% DESIGN SERVICE FEES**  
**\$754,774**

**REMAINING FEES**  
**\$442,206**

---

**TOTAL DESIGN FEES** **\$1,251,980**  
**PERCENTAGE OF CONSTRUCTION** **9.3%**

### APPROVED FOR CONSTRUCTION

- READY FOR PERMIT SUBMITTAL
- ISSUE TO CONTRACTORS FOR GMP
- DESIGN TEAM FINALIZES DESIGN AND PREPARES FOR CONSTRUCTION
- WITHIN A FEW MONTHS, CONSTRUCTION BEGINS

### DESIGN SHELVED

- DRAWINGS ARE RELEVANT AS NEW CODES AND REGULATIONS ARE INSTITUTED, THE 75% DESIGN WILL REQUIRE UPDATES OVER TIME.
- SITE DEVELOPMENT PLAN APPROVAL IS COMPLETE
- FEW OPTIONS TO OVERCOME LIMITATION OF CURRENT TOWN HALL
- FUTURE CONSTRUCTION PRICING MAY ESCALATE AT 0.5% PER MONTH, OR \$70,000 PER MONTH, AS CURRENT CONSTRUCTION INDUSTRY TRENDS CONTINUE

# ERIE TOWN HALL

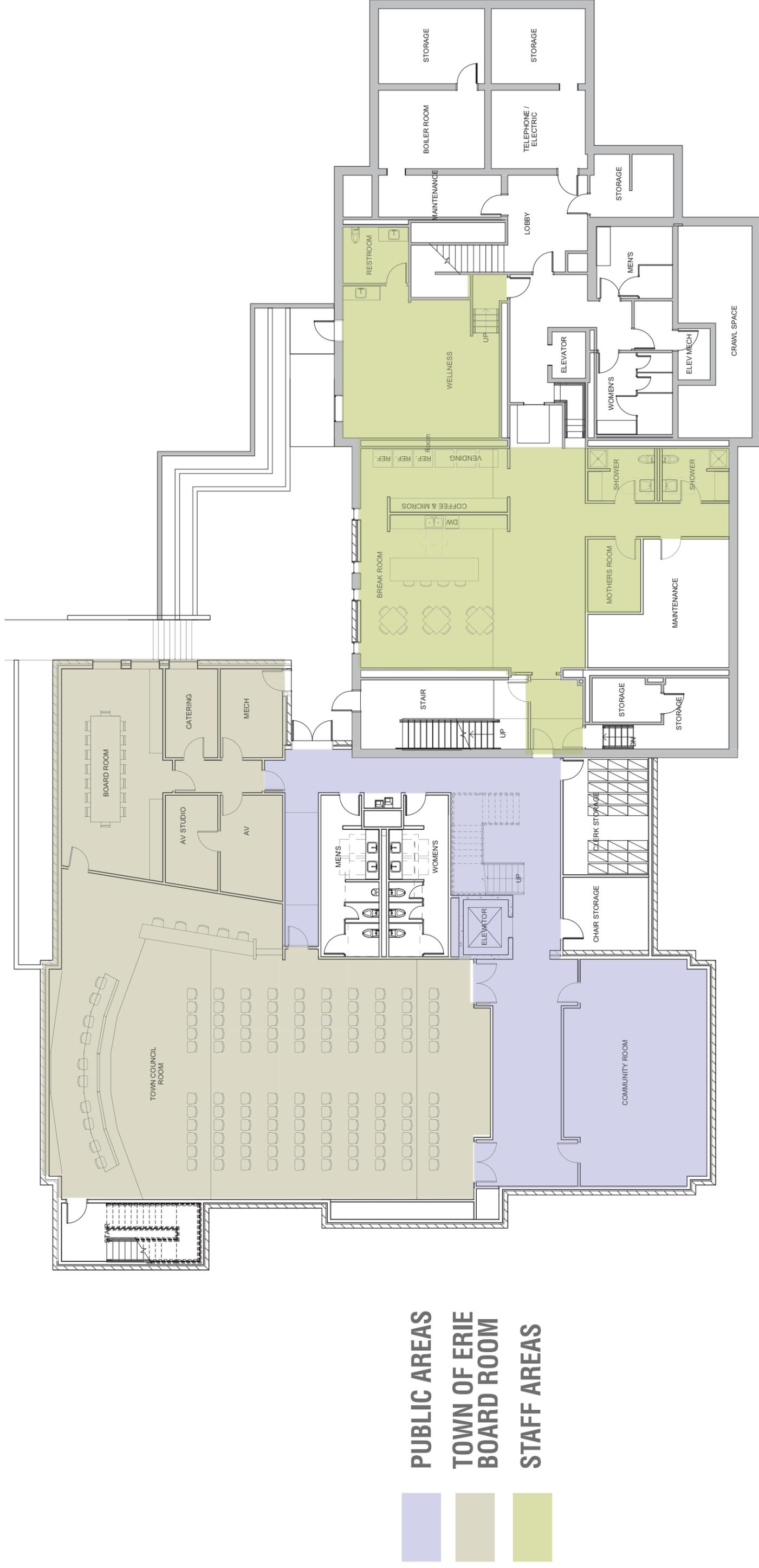
## MAIN LEVEL - FLOOR PLAN



- PUBLIC AREAS
- PLANNING & DEVELOPMENT
- FINANCE
- STAFF AREAS
- HUMAN RESOURCES
- INFORMATION TECHNOLOGY

# ERIE TOWN HALL

## LOWER LEVEL - FLOOR PLAN



- PUBLIC AREAS
- TOWN OF ERIE BOARD ROOM
- STAFF AREAS



